

PROPOSED BUDGET

2026 - 2028

Income		
Fundraiser		
Interest Income	\$	600.00
Region Dues	\$	16,000.00
Services		
SIA Funds LYD Region Finalist	\$	16,000.00
Transfers from Reserves	\$	13,850.00
Uncategorized Income		
Total Income	\$	46,450.00
Expenses		
Administrative Expenses		
Bank Fees	\$	50.00
Liability Insurance - 2 yrs	\$	1,200.00
Office Supplies & Printing	\$	500.00
Quick Book Processing Fees	\$	50.00
Website/TechSoup/Zoom	\$	1,800.00
Total Administrative Expenses	\$	3,600.00
Board, Chair & Coord Expenses		
SIA Convention	\$	2,300.00
SIA Leadership Roundtable	\$	350.00
Travel, Lodging & Meals	\$	7,500.00
Total Board, Chair & Coord Expenses	\$	10,150.00
Membership Pillar		
Club Membership/Public Awareness	\$	1,000.00
New Club Development	\$	1,000.00
She Dreams Big	\$	1,000.00
Total Membership Pillar	\$	3,000.00
SIA Headquarters Expenses		
Gift to SIA	\$	200.00
SIA Govnrs RndTable Fee		
Total SIA Headquarters Expenses	\$	200.00
Spring Conf Awds & LYD Exp		
BJCook/Gov We Dream Big 300x3x2	\$	1,800.00

PROPOSED BUDGET**2026 - 2028**

CECR LYD Awardees Trv/Lodg/Meal		\$	4,000.00
CECR LYDA Club 3 \$1000 x 2yrs		\$	6,000.00
CECR LYDA Region \$1000 x 2yrs		\$	2,000.00
Membership Recruitmnt Awd 100x2		\$	200.00
SIA LYD Awards		\$	16,000.00
Spring Conf SIA Guests		\$	1,500.00
Total Spring Conf Awd & LYD Exp		\$	31,500.00
Total Expenses		\$	48,450.00
Net Operating Income			
Other Income			
Spring Conference Income	\$	25,000.00	
Fall Meeting Income	\$	4,000.00	
Laurel Society Lottery Board	\$	1,000.00	
Total Other Income	\$	30,000.00	
Other Expenses			
Spring Conference Expense		\$	23,000.00
Fall Meeting Expense		\$	4,000.00
Laurel Society Board		\$	1,000.00
Total Other Expenses		\$	28,000.00
Total 2026-2028 Budget	\$	76,450.00	\$ 76,450.00