

SI Central East Coast Region Profit & Loss Budget vs. Actual July 2022 through March 2024

				Jul '22 - Mar 24	Budget	% of Budget
Ordinary Income/Expense						
Income						
		Club Sponsored LYDA		1,000.00		
		In Kind Donation		1,481.34		
		Memorial		847.95		
		Region Dues		18,457.62	19,000.00	97.15%
		Fall Meeting Registration		2,311.71	0.00	100.0%
		Fundraiser		420.00	4,000.00	10.5%
		Laurel Society Lottery Board		860.66	0.00	100.0%
		SIA Funds LYD Region Finalist		8,000.00	16,000.00	50.0%
		Interest Income		750.41		
		Transfers from Reserves		0.00	19,610.00	0.0%
		Total Income		34,129.69	58,610.00	58.23%
Expense						
		Reconciliation Discrepancies		10.00		
		Administrative Expenses				
		Liability Insurance - 2 yrs		500.00	940.00	53.19%
		Office Supplies & Printing		170.35	1,000.00	17.04%
		Website/TechSoup/Zoom		659.56	770.00	85.66%
		Total Administrative Expenses		1,329.91	2,710.00	49.07%
		Board, Chair & Coord Expenses				
		SIA Convention		0.00	3,300.00	0.0%
		International Convention		0.00	0.00	0.0%
		SIA Leadership Roundtable		0.00	500.00	0.0%
		Travel, Lodging & Meals		2,632.38	13,000.00	20.25%
		Total Board, Chair & Coord Expenses		2,632.38	16,800.00	15.67%
		Fall Meeting Expense		2,684.28	0.00	100.0%
		Membership Pillar				
		She Dreams Big		385.00	0.00	100.0%
		Club Membership/Public Awareness		931.80	3,000.00	31.06%
		New Club Development		0.00	1,000.00	0.0%
		Total Membership Pillar		1,316.80	4,000.00	32.92%
		SIA Headquarters Expenses				
		SIA Govnrs RndTable Fee		0.00	4,000.00	0.0%
		Gift to SIA		420.00	200.00	210.0%
		Total SIA Headquarters Expenses		420.00	4,200.00	10.0%
		Spring Conf Awd's & LYD Exp				
		BJCook/Gov We Dream Big 300x3x2		900.00	200.00	450.0%
		CECR LYDA Region 2 \$1000 x 2yrs		4,000.00	8,000.00	50.0%
		CECR LYDA Club 3 \$1000 x 2yrs		2,000.00	0.00	100.0%
		SIA LYD Awards		8,000.00	16,000.00	50.0%
		CECR LYD Awardees Trv/Lodg/Meal		915.00	5,000.00	18.3%
		Membership Recruitmnt Awd 100x2		100.00	200.00	50.0%

