

2020-2022 Central East Coast Region

	Balanced Budget Notes	Proposed 2020-2022 budget
INCOME		
Region Dues	2 years/400x25	\$20,000.00
Misc. Income	Carry over from PNC checking	\$26,860.00
TOTAL INCOME		\$46,860.00
EXPENSES		
SIA Headquarters Expenses		
Federation Governors Roundtable	Pooled fees	\$4,000.00
Gift to Federation	Governor's gift	\$200.00
Total SIA Federation Expenses		\$4,200.00
Governor, Governor-Elect, Region Board, Committee Chair and Program Coord. Expenses		
Travel, Lodging & Meals		\$16,500.00
Federation Convention		\$2,000.00
International Convention		\$1,620.00
SIA/Governor's Roundtable		\$500.00
Total Board, Chair & Coord Expenses		\$20,620.00
Administrative Expenses		
Office Supplies & Printing		\$1,000.00
Website	Go Daddy	\$500.00
Liability Insurance	2 years	\$940.00
Total Administrative Expenses		\$2,440.00
Spring Conference Expenses		
Spring Conference Deposit & Fees	Funds to be paid by region if needed	
Meals	2 Years	\$4,200.00
Spring Conference Guests	Staff/Guests/Visitors	\$1,000.00
Live Your Dream Region Award*	*(4) \$1000 a year awards	\$8,000.00
Live Your Dream Region Travel & Lodging		\$4,000.00
The Betty Jean (BJ) Cook Achievement Governor's Award	\$100 per year for Live Your Dream Award	\$200.00
Membership Recruitment award	\$100 per year for Dream It Be IT	\$200.00
Total Spring Conference Expenses		\$17,600.00
Membership Pillar		
Club Membership Recruitment	up to \$100 per club per biennium	\$1,000.00
New Club Development		\$1,000.00
Total Membership Pillar		\$2,000.00
TOTAL EXPENSES		\$46,860.00
TOTAL INCOME		\$46,860.00

*If funds are available